

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Chattanooga

State: TN

PJ's Total HOME Allocation Received: \$20,104,506

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	8			
% of Funds Committed	90.88 %	91.37 %	3	91.92 %	46		42
% of Funds Disbursed	87.08 %	83.06 %	3	82.65 %	68		63
Leveraging Ratio for Rental Activities	0.16	1.72	6	4.67	3		3
% of Completed Rental Disbursements to All Rental Commitments***	91.53 %	88.09 %	5	81.09 %	41		40
% of Completed CHDO Disbursements to All CHDO Reservations***	72.09 %	76.36 %	4	68.72 %	49		49
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.08 %	64.51 %	6	79.93 %	41		41
% of 0-30% AMI Renters to All Renters***	56.76 %	44.07 %	4	44.94 %	77		72
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.92 %	70.28 %	5	94.87 %	53		52
Overall Ranking:			In State:	3 / 8	Nationally:	36	42
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,500	\$13,814		\$25,717	185	Units	21.80 %
Homebuyer Unit	\$20,037	\$12,401		\$14,669	256	Units	30.10 %
Homeowner-Rehab Unit	\$26,779	\$24,400		\$20,391	409	Units	48.10 %
TBRA Unit	\$0	\$10,768		\$3,201	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chattanooga TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$23,622	\$83,263	\$28,812
State:*	\$41,657	\$69,689	\$32,093
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.77

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	7.7	22.1	28.4	0.0	Single/Non-Elderly:	36.6	34.8	27.1	0.0
Black/African American:	91.3	75.4	70.9	0.0	Elderly:	19.1	4.9	38.6	0.0
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	32.2	35.2	17.6	0.0
American Indian/Alaska Native:	0.0	0.8	0.0	0.0	Related/Two Parent:	7.7	14.8	13.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.4	10.2	3.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.5	0.0					
ETHNICITY:									
Hispanic	1.1	0.8	0.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	32.8	32.0	37.9	0.0	Section 8:	29.5	4.1 [#]		
2 Persons:	34.4	25.4	23.7	0.0	HOME TBRA:	0.0			
3 Persons:	19.1	20.1	20.8	0.0	Other:	8.2			
4 Persons:	9.3	12.3	12.7	0.0	No Assistance:	62.3			
5 Persons:	3.8	9.4	3.4	0.0					
6 Persons:	0.0	0.4	1.2	0.0					
7 Persons:	0.0	0.4	0.2	0.0					
8 or more Persons:	0.5	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			69	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chattanooga

State: TN

Group Rank: 36
(Percentile)

State Rank: 3 / 8 PJs

Overall Rank: 42
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	91.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	72.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.08	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	98.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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